



GAD PARROQUIAL RURAL DE ABDON CALDERON

CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
69980050995	GASTOS CORRIENTES	79,411.04	1,184.48	80,595.52	74,199.66	74,199.66	72,037.11	6,395.86	6,395.86
699800509951	GASTOS EN PERSONAL	61,687.27	1,223.52	62,910.79	61,521.04	61,521.04	60,638.99	1,389.75	1,389.75
69980050995101	Remuneraciones Basicas	43,308.00	480.00	43,788.00	43,788.00	43,788.00	43,370.17	0.00	0.00
69980050995101050	Remuneraciones Unificadas	43,308.00	480.00	43,788.00	43,788.00	43,788.00	43,370.17	0.00	0.00
69980050995102	Remuneraciones Complementarias	6,369.00	547.71	6,916.71	6,612.62	6,612.62	6,612.62	304.09	304.09
69980050995102030	Decimotercer Sueldo	3,609.00	415.82	4,024.82	3,720.73	3,720.73	3,720.73	304.09	304.09
69980050995102040	Decimocuarto Sueldo	2,760.00	131.89	2,891.89	2,891.89	2,891.89	2,891.89	0.00	0.00
69980050995105	Remuneraciones Temporales	3,307.33	0.00	3,307.33	2,271.67	2,271.67	2,271.67	1,035.66	1,035.66
69980050995105120	Subrogacion	3,307.33	0.00	3,307.33	2,271.67	2,271.67	2,271.67	1,035.66	1,035.66
69980050995106	Aportes Patronales a la Seguridad Social	8,652.94	195.81	8,848.75	8,848.75	8,848.75	8,384.53	0.00	0.00
69980050995106010	Aporte Patronal	5,045.38	155.85	5,201.23	5,201.23	5,201.23	4,776.16	0.00	0.00
69980050995106020	Fondo de Reserva	3,607.56	39.96	3,647.52	3,647.52	3,647.52	3,608.37	0.00	0.00
69980050995107	Indemnizaciones	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00
69980050995107070	Compensacion por Vacaciones no Gozadas	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00
699800509953	BIENES Y SERVICIOS DE CONSUMO	13,251.48	-3,222.80	10,028.68	5,198.32	5,198.32	4,454.64	4,830.36	4,830.36
69980050995301	Servicios Basicos	2,794.00	32.59	2,826.59	1,775.71	1,775.71	1,728.88	1,050.88	1,050.88
69980050995301010	Agua Potable	100.00	0.00	100.00	46.00	46.00	0.00	54.00	54.00
69980050995301040	Energia Electrica	2,280.00	0.00	2,280.00	1,283.12	1,283.12	1,283.12	996.88	996.88
69980050995301050	Telecomunicaciones	414.00	32.59	446.59	446.59	446.59	445.76	0.00	0.00
69980050995302	Servicios Generales	2,736.00	-1,310.00	1,426.00	88.01	88.01	0.00	1,337.99	1,337.99
69980050995302050	Espectaculos Culturales y Sociales	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
69980050995302090	Servicio de Aseo	0.00	90.00	90.00	88.01	88.01	0.00	1.99	1.99
69980050995302280	Servicios de Provision de Dispositivos Elec	36.00	0.00	36.00	0.00	0.00	0.00	36.00	36.00
69980050995302350	Servicio de Alimentacion	1,500.00	-1,400.00	100.00	0.00	0.00	0.00	100.00	100.00
69980050995303	Traslados, Instalaciones, Viaticos y Subsist	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00
69980050995303030	Viaticos y Subsistencias en el Interior	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00
69980050995305	Arrendamientos de Bienes	1,000.00	-90.00	910.00	0.00	0.00	0.00	910.00	910.00
69980050995305050	Vehiculos	1,000.00	-90.00	910.00	0.00	0.00	0.00	910.00	910.00
69980050995306	Contratacion de Estudios e Investigaciones	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,770.00	0.00	0.00



GAD PARROQUIAL RURAL DE ABDON CALDERON

CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
69980050995306060	Honorarios por Contratos Civiles de Servi	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,770.00	0.00	0.00
69980050995307	Gastos en Informatica	2,221.48	-543.81	1,677.67	530.00	530.00	530.00	1,147.67	1,147.67
69980050995307020	Arrendamiento y Licencias de Uso de Paq	1,100.00	0.00	1,100.00	530.00	530.00	530.00	570.00	570.00
69980050995307040	Mantenimiento y Reparacion de Equipos y	1,121.48	-543.81	577.67	0.00	0.00	0.00	577.67	577.67
69980050995308	Bienes de Uso y Consumo Corriente	2,500.00	-1,311.58	1,188.42	1,004.60	1,004.60	425.76	183.82	183.82
69980050995308040	Materiales de Oficina	1,500.00	-711.58	788.42	788.42	788.42	242.73	0.00	0.00
69980050995308050	Materiales de Aseo	1,000.00	-600.00	400.00	216.18	216.18	183.03	183.82	183.82
699800509957	OTROS GASTOS CORRIENTES	350.00	0.00	350.00	174.25	174.25	174.25	175.75	175.75
69980050995702	Seguros, Costos Financieros y Otros Gasto	350.00	0.00	350.00	174.25	174.25	174.25	175.75	175.75
69980050995702010	Seguros	100.00	0.00	100.00	94.10	94.10	94.10	5.90	5.90
69980050995702030	Comisiones Bancarias	200.00	0.00	200.00	80.15	80.15	80.15	119.85	119.85
69980050995702060	Costas Judiciales	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00
699800509958	TRANSFERENCIAS Y DONACIONES COF	4,122.29	3,183.76	7,306.05	7,306.05	7,306.05	6,769.23	0.00	0.00
69980050995801	Transferencias Corrientes al Sector Publico	4,122.29	3,183.76	7,306.05	7,306.05	7,306.05	6,769.23	0.00	0.00
69980050995801010	Al Gobierno Central	1,758.12	-582.31	1,175.81	1,175.81	1,175.81	1,175.81	0.00	0.00
69980050995801040	A Entidades del Gobierno Seccional	2,364.17	3,766.07	6,130.24	6,130.24	6,130.24	5,593.42	0.00	0.00
69980050997	GASTOS DE INVERSION	469,772.09	88,723.07	558,495.16	301,767.59	301,767.59	293,962.50	256,727.57	256,727.57
699800509971	GASTOS EN PERSONAL PARA INVERSION	61,335.37	395.97	61,731.34	59,893.02	59,893.02	59,021.72	1,838.32	1,838.32
69980050997101	Remuneraciones Basicas	27,600.00	120.00	27,720.00	27,071.99	27,071.99	26,889.06	648.01	648.01
69980050997101060	Salarios Unificados	27,600.00	120.00	27,720.00	27,071.99	27,071.99	26,889.06	648.01	648.01
69980050997102	Remuneraciones Complementarias	6,976.00	251.35	7,227.35	6,864.68	6,864.68	6,822.32	362.67	362.67
69980050997102030	Decimotercer Sueldo	3,766.00	241.35	4,007.35	3,689.34	3,689.34	3,687.46	318.01	318.01
69980050997102040	Decimocuarto Sueldo	3,210.00	10.00	3,220.00	3,175.34	3,175.34	3,134.86	44.66	44.66
69980050997105	Remuneraciones Temporales	17,592.00	0.00	17,592.00	17,199.23	17,199.23	17,011.43	392.77	392.77
69980050997105100	Servicios Personales por Contrato	17,592.00	0.00	17,592.00	17,199.23	17,199.23	17,011.43	392.77	392.77
69980050997106	Aportes Patronales a la Seguridad Social	9,167.37	24.62	9,191.99	8,757.12	8,757.12	8,298.91	434.87	434.87
69980050997106010	Aporte Patronal	5,402.87	14.64	5,417.51	5,293.35	5,293.35	4,837.02	124.16	124.16
69980050997106020	Fondo de Reserva	3,764.50	9.98	3,774.48	3,463.77	3,463.77	3,461.89	310.71	310.71
699800509973	BIENES Y SERVICIOS PARA INVERSION	187,775.17	-4,472.45	183,302.72	99,776.19	99,776.19	92,842.40	83,526.53	83,526.53



GAD PARROQUIAL RURAL DE ABDON CALDERON

CEDULA PRESUPUESTARIA DE GASTOS

AI 31 de diciembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
69980050997301	Servicios Basicos	0.00	300.00	300.00	300.00	300.00	275.00	0.00	0.00
69980050997301050	Telecomunicaciones	0.00	300.00	300.00	300.00	300.00	275.00	0.00	0.00
69980050997302	Servicios Generales	43,777.16	749.50	44,526.66	36,031.10	36,031.10	32,744.83	8,495.56	8,495.56
69980050997302040	Edicion, Impresion, Reproduccion y Publica	0.00	149.50	149.50	149.50	149.50	146.88	0.00	0.00
69980050997302050	Espectaculos Culturales y Sociales	9,000.00	-3,996.85	5,003.15	4,759.90	4,759.90	4,759.90	243.25	243.25
69980050997302350	Servicio de Alimentacion	34,777.16	2,496.85	37,274.01	29,021.70	29,021.70	27,838.05	8,252.31	8,252.31
69980050997302490	Eventos Públicos Promocionales	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00
69980050997304	Instalaciones, Mantenimientos y Reparacio	23,875.17	-9,000.00	14,875.17	0.00	0.00	0.00	14,875.17	14,875.17
69980050997304170	Infraestructura	14,875.17	0.00	14,875.17	0.00	0.00	0.00	14,875.17	14,875.17
69980050997304180	Gastos en Mantenimiento de Areas Verdes	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
69980050997305	Arrendamientos de Bienes	17,170.00	1,664.00	18,834.00	17,064.00	17,064.00	15,446.50	1,770.00	1,770.00
69980050997305020	Edificios, Locales y Residencias	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,080.00	0.00	0.00
69980050997305040	Maquinarias y Equipos	6,770.00	3,264.00	10,034.00	8,264.00	8,264.00	6,768.00	1,770.00	1,770.00
69980050997305050	Vehiculos	3,200.00	-1,600.00	1,600.00	1,600.00	1,600.00	1,598.50	0.00	0.00
69980050997306	Contrataciones de Estudios e Investigacion	58,622.84	6,003.26	64,626.10	32,038.04	32,038.04	31,730.70	32,588.06	32,588.06
69980050997306010	Consultoria, Asesoría e Investigación Espe	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00
69980050997306050	Estudio y Diseño de Proyectos	8,139.05	5,800.00	13,939.05	5,800.00	5,800.00	5,626.00	8,139.05	8,139.05
69980050997306060	Honorarios por Contratos Civiles de Servi	32,483.79	203.26	32,687.05	8,238.04	8,238.04	8,104.70	24,449.01	24,449.01
69980050997308	Bienes de Uso y Consumo de Inversion	44,330.00	-4,260.17	40,069.83	14,272.09	14,272.09	12,574.41	25,797.74	25,797.74
69980050997308010	Alimentos y Bebidas	600.00	1,046.04	1,646.04	1,646.04	1,646.04	0.00	0.00	0.00
69980050997308020	Vestuario, Lencería y Prendas de Protecc	0.00	28.60	28.60	28.60	28.60	28.60	0.00	0.00
69980050997308040	Materiales de Oficina	1,500.00	0.00	1,500.00	701.50	701.50	701.50	798.50	798.50
69980050997308050	Materiales de Aseo	61.80	61.08	122.88	122.14	122.14	122.14	0.74	0.74
69980050997308110	Materiales de Construccion, Electricos, Plo	35,568.20	-5,395.89	30,172.31	11,607.12	11,607.12	11,555.48	18,565.19	18,565.19
69980050997308120	Materiales Didacticos	600.00	0.00	600.00	0.00	0.00	0.00	600.00	600.00
69980050997308140	Suministros para Actividades Agropecuaria	6,000.00	0.00	6,000.00	166.69	166.69	166.69	5,833.31	5,833.31
69980050997314	Bienes Muebles no Depreciables	0.00	70.96	70.96	70.96	70.96	70.96	0.00	0.00
69980050997314030	Mobiliarios	0.00	70.96	70.96	70.96	70.96	70.96	0.00	0.00
699800509975	OBRAS PUBLICAS	217,661.55	86,530.54	304,192.09	135,829.37	135,829.37	135,829.37	168,362.72	168,362.72



GAD PARROQUIAL RURAL DE ABDON CALDERON

CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
69980050997501	Obras de Infraestructura	217,661.55	86,530.54	304,192.09	135,829.37	135,829.37	135,829.37	168,362.72	168,362.72
69980050997501040	De Urbanizacion y Embellecimiento	60,243.50	0.00	60,243.50	0.00	0.00	0.00	60,243.50	60,243.50
69980050997501050	Obras Publicas de Transporte y Vias	64,591.02	75,432.59	140,023.61	68,011.94	68,011.94	68,011.94	72,011.67	72,011.67
69980050997501070	Construcciones y Edificaciones	92,827.03	11,097.95	103,924.98	67,817.43	67,817.43	67,817.43	36,107.55	36,107.55
699800509978	TRANSFERENCIAS Y DONACIONES PA	3,000.00	6,269.01	9,269.01	6,269.01	6,269.01	6,269.01	3,000.00	3,000.00
69980050997801	Transferencias para Inversion al Sector Pul	3,000.00	6,269.01	9,269.01	6,269.01	6,269.01	6,269.01	3,000.00	3,000.00
69980050997801010	Al Gobierno Central	0.00	1,269.01	1,269.01	1,269.01	1,269.01	1,269.01	0.00	0.00
69980050997801030	A Empresas Publicas	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
69980050997801040	A Entidades del Gobierno Seccional	3,000.00	3,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
69980050998	GASTOS DE CAPITAL	427.00	1,197.56	1,624.56	1,624.56	1,624.56	1,618.08	0.00	0.00
699800509984	BIENES DE LARGA DURACION	427.00	1,197.56	1,624.56	1,624.56	1,624.56	1,618.08	0.00	0.00
69980050998401	Bienes Muebles	427.00	1,197.56	1,624.56	1,624.56	1,624.56	1,618.08	0.00	0.00
69980050998401030	Mobiliarios	427.00	1,197.56	1,624.56	1,624.56	1,624.56	1,618.08	0.00	0.00
69980050999	APLICACION DEL FINANCIAMIENTO	3,396.10	0.00	3,396.10	2,659.75	2,659.75	2,659.75	736.35	736.35
699800509997	PASIVO CIRCULANTE	3,396.10	0.00	3,396.10	2,659.75	2,659.75	2,659.75	736.35	736.35
69980050999701	Deuda Flotante	3,396.10	0.00	3,396.10	2,659.75	2,659.75	2,659.75	736.35	736.35
69980050999701010	De Cuentas por Pagar	3,396.10	0.00	3,396.10	2,659.75	2,659.75	2,659.75	736.35	736.35
TOTALES:		553,006.23	91,105.11	644,111.34	380,251.56	380,251.56	370,277.44	263,859.78	263,859.78

GENDRY RIVERA
PRESIDENTE

SILVIA GARCIA
SECRETARIA-TESORERA

SILVIA GARCIA
SECRETARIA-TESORERA